

# 2024-2025 BUDGET UPDATES

## PRESENTATION

September 12, 2024



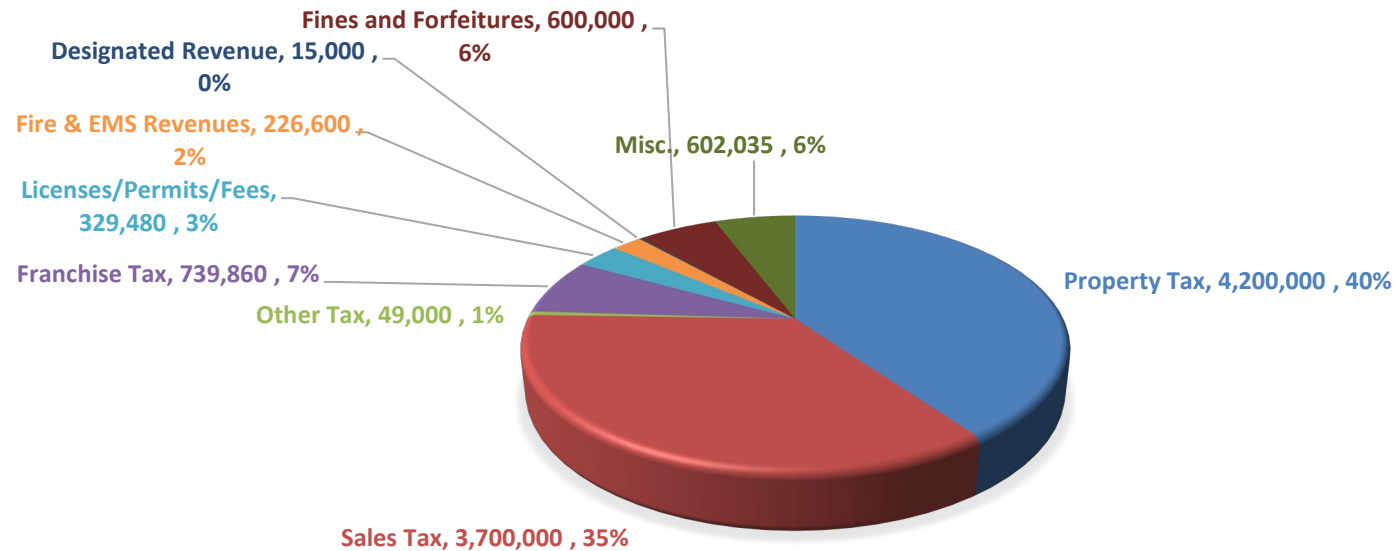
**CITY OF HELOTES** |

# UPDATED BUDGET CHANGES FY 2024-2025



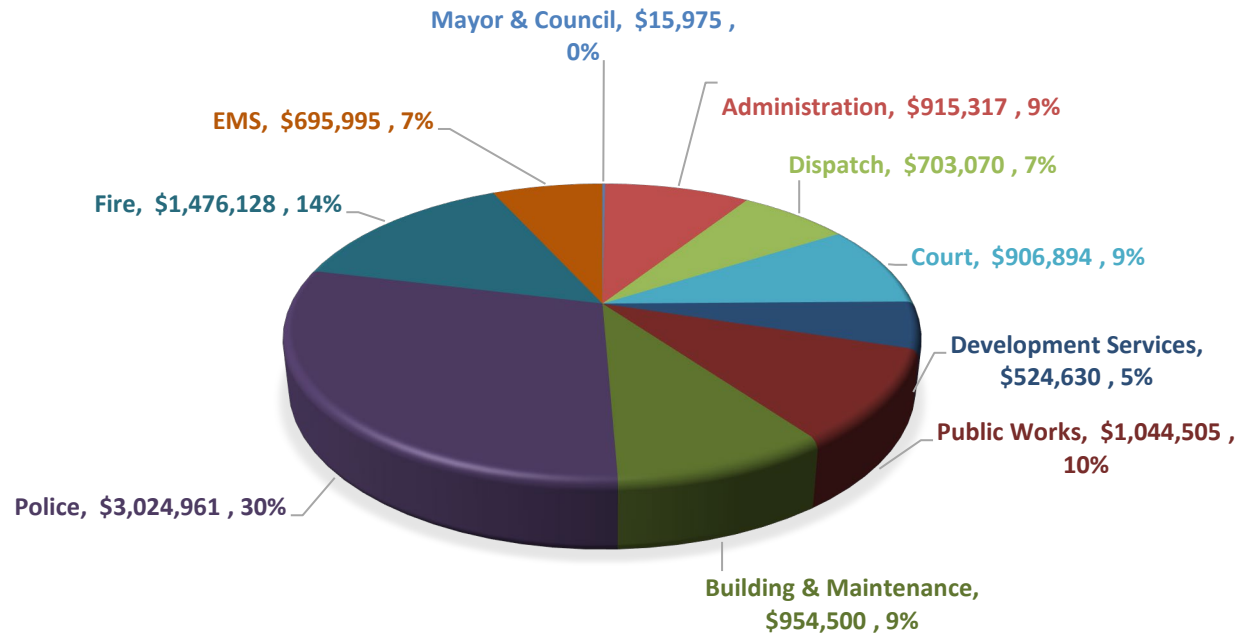
- Revenue projections tied to property tax and sales tax have been updated upon receiving incoming receipts.
- The city completed Healthcare open enrollment with the new city carrier Blue Cross Blue Shield of Texas.

# 2024-2025 PROPOSED GENERAL FUND REVENUES



TOTAL REVENUE ALLOCATION = \$10,461,975

# 2024-2025 PROPOSED GENERAL FUND EXPENDITURES



TOTAL EXPENDITURE ALLOCATION = \$10,261,975