



City of Helotes, Texas
Fiscal Year Ending (FYE) 2024 Budget Calendar
For Operating Period October 1, 2023 – September 30, 2024

Budget Estimates	Departments submit FYE 2024 Baseline Budget for review.	Friday, May 19
	Departments submit current year (FYE 2023) Projections.	Friday, May 19
	City Administrator & Finance Director review current year (FYE 2023) Projections and FYE 2024 Baseline Budget.	Wednesday, May 24
Budget Development	City Administrator, Finance Director, & Department Supervisors review interdepartmental changes.	Friday, June 2
	Departments submit FYE 2024 Budget changes.	Monday, June 12
	City Administrator & Mayor review interdepartmental changes.	Thursday, June 29
	City Council Budget Workshop on Proposed FYE 2024 Budget.	Tuesday, July 18
Budget Presentation and Consideration	First presentation of Proposed FYE 2024 Budgets and Proposed Tax Year 2023 Ad Valorem Tax Rate to the City Council; Set Public Hearing dates.	Thursday, August 10
	First Public Hearing on Proposed FYE 2024 Budgets and Proposed Tax Year 2023 Ad Valorem Tax Rate.	Thursday, August 24
	Second Public Hearing on Proposed FYE 2024 Budgets and Proposed Tax Year 2023 Ad Valorem Tax Rate (if needed).	Thursday, September 14
	HEDC Board of Directors approves Proposed FYE 2024 HEDC Budget.	Wednesday, September 13
	City Council approves Proposed FYE 2024 Budgets and Proposed Tax Year 2023 Ad Valorem Tax Rate.	Thursday, September 28