



City of Helotes, Texas
Fiscal Year Ending (FYE) 2023 Budget Calendar
For Operating Period October 1, 2022 – September 30, 2023

Budget Estimates	Departments submit FYE 2023 Baseline Budget for review.	Friday, May 20
	Departments submit current year (FYE 2022) Projections.	Friday, May 20
	City Administrator & Finance Director review current year (FYE 2022) Projections and FYE 2023 Baseline Budget.	Wednesday, May 25
Budget Development	Departments submit FYE 2023 Budget changes.	Friday, June 3
	City Administrator, Finance Director, & Department Supervisors review interdepartmental changes.	Monday, June 13
	City Administrator & Mayor review interdepartmental changes.	Thursday, June 30
	City Council Budget Workshop on Proposed FYE 2023 Budget.	Tuesday, July 19
Budget Presentation and Consideration	First presentation of Proposed FYE 2023 Budgets and Proposed Tax Year 2022 Ad Valorem Tax Rate to the City Council; Set Public Hearing dates.	Thursday, August 11
	First Public Hearing on Proposed FYE 2023 Budgets and Proposed Tax Year 2022 Ad Valorem Tax Rate.	Thursday, August 25
	Second Public Hearing on Proposed FYE 2023 Budgets and Proposed Tax Year 2022 Ad Valorem Tax Rate (if needed).	Thursday, September 8
	HEDC Board of Directors approves Proposed FYE 2023 HEDC Budget.	Wednesday, September 14
	City Council approves Proposed FYE 2023 Budgets and Proposed Tax Year 2022 Ad Valorem Tax Rate.	Thursday, September 22